## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **11.692** | **2.505.061.400,54** | **7,93%** | **-12.231.694.163,90** | **-38,71%** | **31.596.299.961,00** | **-9.726.632.763,36** | **-30,78%** | **21.869.667.197,64** | **69,22%** |
| 01 | **Total** | **41** | **38.868.644,31** | **99,70%** | **-109.500,00** | **-0,28%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | 01001 | 41 | 38.868.644,31 | 99,70% | -109.500,00 | -0,28% | 38.985.500,00 | 38.759.144,31 | 99,42% | 77.744.644,31 | 199,42% |
| 02 | **Total** | **57** | **815.118,56** | **8,08%** | **-815.118,56** | **-8,08%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | 02001 | 57 | 815.118,56 | 8,08% | -815.118,56 | -8,08% | 10.093.050,00 | 0,00 | 0,00% | 10.093.050,00 | 100,00% |
| 03 | **Total** | **20** | **135.304,46** | **8,00%** | **-84.342,80** | **-4,99%** | **1.690.373,00** | **50.961,66** | **3,01%** | **1.741.334,66** | **103,01%** |
| | 03001 | 20 | 135.304,46 | 8,00% | -84.342,80 | -4,99% | 1.690.373,00 | 50.961,66 | 3,01% | 1.741.334,66 | 103,01% |
| 04 | **Total** | **717** | **18.373.170,71** | **6,07%** | **-18.278.833,88** | **-6,04%** | **302.741.107,00** | **94.336,83** | **0,03%** | **302.835.443,83** | **100,03%** |
| | 04001 | 109 | 2.494.258,98 | 8,76% | -2.613.457,01 | -9,18% | 28.461.474,00 | -119.198,03 | -0,42% | 28.342.275,97 | 99,58% |
| | 04010 | 185 | 5.675.112,97 | 6,92% | -3.554.336,88 | -4,34% | 81.983.571,00 | 2.120.776,09 | 2,59% | 84.104.347,09 | 102,59% |
| | 04011 | 133 | 2.543.307,32 | 3,84% | -4.286.588,71 | -6,48% | 66.193.754,00 | -1.743.281,39 | -2,63% | 64.450.472,61 | 97,37% |
| | 04012 | 88 | 1.903.595,56 | 3,24% | -2.651.622,25 | -4,51% | 58.827.686,00 | -748.026,69 | -1,27% | 58.079.659,31 | 98,73% |
| | 04013 | 78 | 953.263,31 | 17,74% | -1.058.250,98 | -19,69% | 5.373.320,00 | -104.987,67 | -1,95% | 5.268.332,33 | 98,05% |
| | 04014 | 124 | 4.803.632,57 | 7,76% | -4.114.578,05 | -6,65% | 61.901.302,00 | 689.054,52 | 1,11% | 62.590.356,52 | 101,11% |
| 07 | **Total** | **260** | **135.254.699,10** | **23,84%** | **-37.619.033,66** | **-6,63%** | **567.258.141,00** | **97.635.665,44** | **17,21%** | **664.893.806,44** | **117,21%** |
| | 07001 | 119 | 17.737.926,70 | 5,01% | -2.761.704,37 | -0,78% | 354.325.729,00 | 14.976.222,33 | 4,23% | 369.301.951,33 | 104,23% |
| | 07012 | 84 | 50.179.935,36 | 47,43% | -13.896.033,71 | -13,13% | 105.797.713,00 | 36.283.901,65 | 34,30% | 142.081.614,65 | 134,30% |
| | 07013 | 57 | 67.336.837,04 | 62,85% | -20.961.295,58 | -19,57% | 107.134.699,00 | 46.375.541,46 | 43,29% | 153.510.240,46 | 143,29% |
| 11 | **Total** | **940** | **148.724.892,45** | **13,07%** | **-158.809.559,57** | **-13,96%** | **1.137.972.103,00** | **-10.084.667,12** | **-0,89%** | **1.127.887.435,88** | **99,11%** |
| | 11001 | 133 | 29.203.773,77 | 21,61% | -4.651.330,49 | -3,44% | 135.132.158,00 | 24.552.443,28 | 18,17% | 159.684.601,28 | 118,17% |
| | 11010 | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 11011 | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 11014 | 58 | 1.595.103,30 | 15,94% | -1.663.384,86 | -16,62% | 10.007.471,00 | -68.281,56 | -0,68% | 9.939.189,44 | 99,32% |
| | 11015 | 39 | 319.659,90 | 2,16% | -1.158.554,53 | -7,83% | 14.789.613,00 | -838.894,63 | -5,67% | 13.950.718,37 | 94,33% |
| | 11016 | 32 | 608.958,63 | 11,18% | -347.381,22 | -6,38% | 5.448.244,00 | 261.577,41 | 4,80% | 5.709.821,41 | 104,80% |
| | 11018 | 61 | 462.687,07 | 12,24% | -764.593,81 | -20,22% | 3.780.797,00 | -301.906,74 | -7,99% | 3.478.890,26 | 92,01% |
| | 11020 | 18 | 88.543,40 | 5,75% | -260.143,04 | -16,91% | 1.538.770,00 | -171.599,64 | -11,15% | 1.367.170,36 | 88,85% |
| | 11021 | 76 | 61.474.773,33 | 31,56% | -37.752.002,00 | -19,38% | 194.798.588,00 | 23.722.771,33 | 12,18% | 218.521.359,33 | 112,18% |
| | 11022 | 172 | 32.559.644,98 | 7,16% | -27.519.942,59 | -6,05% | 454.603.678,00 | 5.039.702,39 | 1,11% | 459.643.380,39 | 101,11% |
| | 11023 | 80 | 10.128.495,88 | 5,13% | -66.748.784,20 | -33,81% | 197.448.579,00 | -56.620.288,32 | -28,68% | 140.828.290,68 | 71,32% |
| | 11024 | 81 | 5.688.812,04 | 9,82% | -11.880.345,60 | -20,51% | 57.923.031,00 | -6.191.533,56 | -10,69% | 51.731.497,44 | 89,31% |
| | 11104 | 118 | 6.174.368,57 | 11,24% | -5.336.316,13 | -9,72% | 54.919.068,00 | 838.052,44 | 1,53% | 55.757.120,44 | 101,53% |
| | 11205 | 72 | 420.071,58 | 5,54% | -726.781,10 | -9,59% | 7.582.106,00 | -306.709,52 | -4,05% | 7.275.396,48 | 95,95% |
| 12 | **Total** | **904** | **53.949.594,32** | **17,75%** | **-29.627.607,27** | **-9,75%** | **303.896.986,00** | **24.321.987,05** | **8,00%** | **328.218.973,05** | **108,00%** |
| | 12001 | 121 | 7.687.307,94 | 16,42% | -4.363.390,21 | -9,32% | 46.805.323,00 | 3.323.917,73 | 7,10% | 50.129.240,73 | 107,10% |
| | 12013 | 89 | 1.191.069,19 | 7,68% | -782.042,29 | -5,04% | 15.514.015,00 | 409.026,90 | 2,64% | 15.923.041,90 | 102,64% |
| | 12014 | 57 | 1.844.090,30 | 18,66% | -796.087,92 | -8,06% | 9.881.015,00 | 1.048.002,38 | 10,61% | 10.929.017,38 | 110,61% |
| | 12015 | 54 | 550.227,04 | 6,27% | -763.608,64 | -8,70% | 8.776.444,00 | -213.381,60 | -2,43% | 8.563.062,40 | 97,57% |
| | 12016 | 58 | 3.528.689,59 | 8,72% | -4.429.850,04 | -10,95% | 40.462.133,00 | -901.160,45 | -2,23% | 39.560.972,55 | 97,77% |
| | 12017 | 28 | 306.381,18 | 5,09% | -316.522,70 | -5,26% | 6.018.563,00 | -10.141,52 | -0,17% | 6.008.421,48 | 99,83% |
| | 12018 | 47 | 3.198.572,81 | 10,51% | -3.983.742,66 | -13,09% | 30.431.973,00 | -785.169,85 | -2,58% | 29.646.803,15 | 97,42% |
| | 12019 | 54 | 414.096,82 | 19,56% | -291.664,21 | -13,78% | 2.116.890,00 | 122.432,61 | 5,78% | 2.239.322,61 | 105,78% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 12024 | 73 | 2.382.717,51 | 7,73% | -2.619.429,31 | -8,50% | 30.809.834,00 | -236.711,80 | -0,77% | 30.573.122,20 | 99,23% |
| | 12025 | 89 | 2.651.725,79 | 8,03% | -5.744.825,44 | -17,40% | 33.021.561,00 | -3.093.099,65 | -9,37% | 29.928.461,35 | 90,63% |
| | 12026 | 60 | 402.495,36 | 3,92% | -565.544,63 | -5,51% | 10.268.808,00 | -163.049,27 | -1,59% | 10.105.758,73 | 98,41% |
| | 12027 | 87 | 21.608.048,40 | 51,67% | -2.915.549,17 | -6,97% | 41.815.400,00 | 18.692.499,23 | 44,70% | 60.507.899,23 | 144,70% |
| | 12028 | 87 | 8.184.172,39 | 29,26% | -2.055.350,05 | -7,35% | 27.975.027,00 | 6.128.822,34 | 21,91% | 34.103.849,34 | 121,91% |
| 14 | **Total** | **615** | **493.379.165,47** | **14,85%** | **-219.296.537,13** | **-6,60%** | **3.321.423.399,00** | **274.082.628,34** | **8,25%** | **3.595.506.027,34** | **108,25%** |
| | 14001 | 122 | 9.706.732,83 | 41,42% | -2.478.421,72 | -10,58% | 23.435.135,00 | 7.228.311,11 | 30,84% | 30.663.446,11 | 130,84% |
| | 14010 | 64 | 5.959.487,89 | 14,07% | -1.793.184,27 | -4,23% | 42.355.206,00 | 4.166.303,62 | 9,84% | 46.521.509,62 | 109,84% |
| | 14012 | 103 | 37.906.395,82 | 16,65% | -46.867.070,83 | -20,58% | 227.723.528,00 | -8.960.675,01 | -3,93% | 218.762.852,99 | 96,07% |
| | 14013 | 45 | 31.072.991,80 | 9,79% | -131.575.430,36 | -41,47% | 317.315.558,00 | -100.502.438,56 | -31,67% | 216.813.119,44 | 68,33% |
| | 14014 | 80 | 148.895.106,06 | 29,85% | -8.072.187,32 | -1,62% | 498.858.305,00 | 140.822.918,74 | 28,23% | 639.681.223,74 | 128,23% |
| | 14202 | 122 | 14.505.035,41 | 6,33% | -14.091.779,09 | -6,15% | 229.249.979,00 | 413.256,32 | 0,18% | 229.663.235,32 | 100,18% |
| | 14203 | 79 | 245.333.415,66 | 12,38% | -14.418.463,54 | -0,73% | 1.982.485.688,00 | 230.914.952,12 | 11,65% | 2.213.400.640,12 | 111,65% |
| 15 | **Total** | **940** | **262.502.212,63** | **3,91%** | **-151.488.084,52** | **-2,26%** | **6.705.411.406,00** | **111.014.128,11** | **1,66%** | **6.816.425.534,11** | **101,66%** |
| | 15001 | 147 | 2.216.798,58 | 6,45% | -3.882.173,28 | -11,29% | 34.378.171,00 | -1.665.374,70 | -4,84% | 32.712.796,30 | 95,16% |
| | 15002 | 20 | 157.414,09 | 0,64% | -188.732,82 | -0,77% | 24.435.830,00 | -31.318,73 | -0,13% | 24.404.511,27 | 99,87% |
| | 15010 | 63 | 6.715.955,55 | 5,55% | -2.800.391,67 | -2,31% | 121.046.715,00 | 3.915.563,88 | 3,23% | 124.962.278,88 | 103,23% |
| | 15011 | 100 | 5.596.325,66 | 4,36% | -8.290.908,74 | -6,46% | 128.411.063,00 | -2.694.583,08 | -2,10% | 125.716.479,92 | 97,90% |
| | 15012 | 70 | 58.458.076,37 | 3,61% | -33.861.075,31 | -2,09% | 1.618.681.751,00 | 24.597.001,06 | 1,52% | 1.643.278.752,06 | 101,52% |
| | 15014 | 47 | 68.621.380,51 | 5,89% | -9.315.617,76 | -0,80% | 1.164.369.999,00 | 59.305.762,75 | 5,09% | 1.223.675.761,75 | 105,09% |
| | 15015 | 68 | 20.063.330,18 | 12,97% | -10.833.290,74 | -7,00% | 154.679.573,00 | 9.230.039,44 | 5,97% | 163.909.612,44 | 105,97% |
| | 15016 | 243 | 95.845.364,03 | 2,97% | -70.823.368,35 | -2,20% | 3.224.280.869,00 | 25.021.995,68 | 0,78% | 3.249.302.864,68 | 100,78% |
| | 15017 | 15 | 20.308,44 | 3,26% | -16.921,78 | -2,72% | 623.078,00 | 3.386,66 | 0,54% | 626.464,66 | 100,54% |
| | 15019 | 48 | 2.258.306,74 | 1,27% | -1.847.488,89 | -1,04% | 177.627.902,00 | 410.817,85 | 0,23% | 178.038.719,85 | 100,23% |
| | 15020 | 69 | 1.843.139,80 | 4,14% | -6.277.461,30 | -14,09% | 44.551.558,00 | -4.434.321,50 | -9,95% | 40.117.236,50 | 90,05% |
| | 15022 | 50 | 705.812,68 | 5,73% | -3.350.653,88 | -27,19% | 12.324.897,00 | -2.644.841,20 | -21,46% | 9.680.055,80 | 78,54% |
| 16 | **Total** | **967** | **236.747.040,40** | **33,03%** | **-385.852.163,68** | **-53,83%** | **716.815.315,00** | **-149.105.123,28** | **-20,80%** | **567.710.191,72** | **79,20%** |
| | 16001 | 133 | 2.091.287,75 | 5,73% | -3.392.736,44 | -9,29% | 36.519.559,00 | -1.301.448,69 | -3,56% | 35.218.110,31 | 96,44% |
| | 16010 | 156 | 4.154.870,83 | 8,21% | -3.199.872,89 | -6,32% | 50.612.826,00 | 954.997,94 | 1,89% | 51.567.823,94 | 101,89% |
| | 16012 | 59 | 823.518,75 | 5,50% | -2.326.975,51 | -15,55% | 14.963.884,00 | -1.503.456,76 | -10,05% | 13.460.427,24 | 89,95% |
| | 16014 | 95 | 3.607.447,05 | 5,67% | -3.037.874,56 | -4,77% | 63.633.079,00 | 569.572,49 | 0,90% | 64.202.651,49 | 100,90% |
| | 16015 | 95 | 220.377.617,86 | 151,69% | -6.755.204,23 | -4,65% | 145.276.911,00 | 213.622.413,63 | 147,04% | 358.899.324,63 | 247,04% |
| | 16018 | 59 | 1.604.176,59 | 13,13% | -4.075.799,80 | -33,36% | 12.218.188,00 | -2.471.623,21 | -20,23% | 9.746.564,79 | 79,77% |
| | 16020 | 45 | 267.739,98 | 5,96% | -258.189,09 | -5,75% | 4.490.668,00 | 9.550,89 | 0,21% | 4.500.218,89 | 100,21% |
| | 16120 | 216 | 0,00 | 0,00% | -359.953.576,00 | - | 359.953.576,00 | -359.953.576,00 | - | 0,00 | 0,00% |
| | 16206 | 109 | 3.820.381,59 | 13,11% | -2.851.935,16 | -9,78% | 29.146.624,00 | 968.446,43 | 3,32% | 30.115.070,43 | 103,32% |
| 17 | **Total** | **3.273** | **9.246.861,75** | **0,09%** | **-10.199.623.968,99** | **-97,49%** | **10.462.570.716,00** | **-10.190.377.107,24** | **-97,40%** | **272.193.608,76** | **2,60%** |
| | 17001 | 121 | 2.202.022,05 | 6,63% | -4.154.031,48 | -12,51% | 33.199.545,00 | -1.952.009,43 | -5,88% | 31.247.535,57 | 94,12% |
| | 17010 | 55 | 445.015,59 | 2,09% | -2.369.059,31 | -11,12% | 21.298.248,00 | -1.924.043,72 | -9,03% | 19.374.204,28 | 90,97% |
| | 17011 | 35 | 979.202,40 | 3,58% | -1.016.325,56 | -3,72% | 27.332.121,00 | -37.123,16 | -0,14% | 27.294.997,84 | 99,86% |
| | 17012 | 100 | 5.472.995,10 | 2,76% | -15.190.584,33 | -7,65% | 198.520.952,00 | -9.717.589,23 | -4,89% | 188.803.362,77 | 95,11% |
| | 17013 | 18 | 147.626,61 | 2,66% | -222.688,31 | -4,01% | 5.548.570,00 | -75.061,70 | -1,35% | 5.473.508,30 | 98,65% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 17119 | 56 | 0,00 | 0,00% | -411.520.871,00 | - | 411.520.871,00 | -411.520.871,00 | - | 0,00 | 0,00% |
| | 171188100 | 203 | 0,00 | 0,00% | -3.582.366.326,00 | - | 3.582.366.326,00 | -3.582.366.326,00 | - | 0,00 | 0,00% |
| | 171188201 | 109 | 0,00 | 0,00% | -590.710.265,00 | - | 590.710.265,00 | -590.710.265,00 | - | 0,00 | 0,00% |
| | 171188202 | 105 | 0,00 | 0,00% | -537.838.149,00 | - | 537.838.149,00 | -537.838.149,00 | - | 0,00 | 0,00% |
| | 171188203 | 107 | 0,00 | 0,00% | -446.064.349,00 | - | 446.064.349,00 | -446.064.349,00 | - | 0,00 | 0,00% |
| | 171188204 | 107 | 0,00 | 0,00% | -394.355.688,00 | - | 394.355.688,00 | -394.355.688,00 | - | 0,00 | 0,00% |
| | 171188205 | 110 | 0,00 | 0,00% | -204.643.404,00 | - | 204.643.404,00 | -204.643.404,00 | - | 0,00 | 0,00% |
| | 171188206 | 75 | 0,00 | 0,00% | -48.475.393,00 | - | 48.475.393,00 | -48.475.393,00 | - | 0,00 | 0,00% |
| | 171188208 | 97 | 0,00 | 0,00% | -93.192.841,00 | - | 93.192.841,00 | -93.192.841,00 | - | 0,00 | 0,00% |
| | 171188209 | 87 | 0,00 | 0,00% | -48.348.749,00 | - | 48.348.749,00 | -48.348.749,00 | - | 0,00 | 0,00% |
| | 171188210 | 88 | 0,00 | 0,00% | -341.162.701,00 | - | 341.162.701,00 | -341.162.701,00 | - | 0,00 | 0,00% |
| | 171188212 | 74 | 0,00 | 0,00% | -20.300.188,00 | - | 20.300.188,00 | -20.300.188,00 | - | 0,00 | 0,00% |
| | 171188213 | 102 | 0,00 | 0,00% | -190.181.568,00 | - | 190.181.568,00 | -190.181.568,00 | - | 0,00 | 0,00% |
| | 171188214 | 98 | 0,00 | 0,00% | -145.265.490,00 | - | 145.265.490,00 | -145.265.490,00 | - | 0,00 | 0,00% |
| | 171188215 | 87 | 0,00 | 0,00% | -149.057.730,00 | - | 149.057.730,00 | -149.057.730,00 | - | 0,00 | 0,00% |
| | 171188216 | 98 | 0,00 | 0,00% | -188.854.225,00 | - | 188.854.225,00 | -188.854.225,00 | - | 0,00 | 0,00% |
| | 171188217 | 113 | 0,00 | 0,00% | -570.368.632,00 | - | 570.368.632,00 | -570.368.632,00 | - | 0,00 | 0,00% |
| | 171188219 | 83 | 0,00 | 0,00% | -40.012.587,00 | - | 40.012.587,00 | -40.012.587,00 | - | 0,00 | 0,00% |
| | 171188220 | 76 | 0,00 | 0,00% | -20.082.777,00 | - | 20.082.777,00 | -20.082.777,00 | - | 0,00 | 0,00% |
| | 171188221 | 81 | 0,00 | 0,00% | -16.368.440,00 | - | 16.368.440,00 | -16.368.440,00 | - | 0,00 | 0,00% |
| | 171188223 | 76 | 0,00 | 0,00% | -32.881.262,00 | - | 32.881.262,00 | -32.881.262,00 | - | 0,00 | 0,00% |
| | 171188224 | 92 | 0,00 | 0,00% | -29.776.948,00 | - | 29.776.948,00 | -29.776.948,00 | - | 0,00 | 0,00% |
| | 171188228 | 79 | 0,00 | 0,00% | -106.715.096,00 | - | 106.715.096,00 | -106.715.096,00 | - | 0,00 | 0,00% |
| | 171188229 | 82 | 0,00 | 0,00% | -82.507.612,00 | - | 82.507.612,00 | -82.507.612,00 | - | 0,00 | 0,00% |
| | 171188230 | 76 | 0,00 | 0,00% | -61.254.681,00 | - | 61.254.681,00 | -61.254.681,00 | - | 0,00 | 0,00% |
| | 171188231 | 89 | 0,00 | 0,00% | -97.672.899,00 | - | 97.672.899,00 | -97.672.899,00 | - | 0,00 | 0,00% |
| | 171188232 | 107 | 0,00 | 0,00% | -188.813.076,00 | - | 188.813.076,00 | -188.813.076,00 | - | 0,00 | 0,00% |
| | 171188233 | 90 | 0,00 | 0,00% | -168.305.646,00 | - | 168.305.646,00 | -168.305.646,00 | - | 0,00 | 0,00% |
| | 171188300 | 112 | 0,00 | 0,00% | -1.137.378.726,00 | - | 1.137.378.726,00 | -1.137.378.726,00 | - | 0,00 | 0,00% |
| | 171188401 | 98 | 0,00 | 0,00% | -207.456.706,00 | - | 207.456.706,00 | -207.456.706,00 | - | 0,00 | 0,00% |
| | 171188502 | 87 | 0,00 | 0,00% | -24.738.255,00 | - | 24.738.255,00 | -24.738.255,00 | - | 0,00 | 0,00% |
| 19 | **Total** | **2.398** | **232.278.514,73** | **8,62%** | **-152.336.541,41** | **-5,65%** | **2.695.054.772,00** | **79.941.973,32** | **2,97%** | **2.774.996.745,32** | **102,97%** |
| | 19102CA01 | 8 | 9.319,00 | 25,60% | 0,00 | 0,00% | 36.405,00 | 9.319,00 | 25,60% | 45.724,00 | 125,60% |
| | 19102CA02 | 22 | 110.434,00 | 25,32% | 0,00 | 0,00% | 436.189,00 | 110.434,00 | 25,32% | 546.623,00 | 125,32% |
| | 19102CA03 | 29 | 195.222,67 | 40,47% | -10.400,00 | -2,16% | 482.345,00 | 184.822,67 | 38,32% | 667.167,67 | 138,32% |
| | 19102CA04 | 20 | 195.264,95 | 33,73% | -1.200,00 | -0,21% | 578.984,00 | 194.064,95 | 33,52% | 773.048,95 | 133,52% |
| | 19102CA05 | 8 | 30.453,03 | 23,10% | 0,00 | 0,00% | 131.847,00 | 30.453,03 | 23,10% | 162.300,03 | 123,10% |
| | 19102CO01 | 17 | 48.106,00 | 12,39% | 0,00 | 0,00% | 388.418,00 | 48.106,00 | 12,39% | 436.524,00 | 112,39% |
| | 19102CO02 | 10 | 27.733,03 | 10,46% | 0,00 | 0,00% | 265.054,00 | 27.733,03 | 10,46% | 292.787,03 | 110,46% |
| | 19102CO03 | 16 | 40.150,00 | 18,49% | -2.059,93 | -0,95% | 217.134,00 | 38.090,07 | 17,54% | 255.224,07 | 117,54% |
| | 19102CO04 | 20 | 65.580,29 | 16,16% | -1.000,00 | -0,25% | 405.901,00 | 64.580,29 | 15,91% | 470.481,29 | 115,91% |
| | 19102CO06 | 16 | 44.597,96 | 8,97% | -13.000,00 | -2,61% | 497.297,00 | 31.597,96 | 6,35% | 528.894,96 | 106,35% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102CO07 | 17 | 71.418,00 | 39,88% | -11.600,00 | -6,48% | 179.073,00 | 59.818,00 | 33,40% | 238.891,00 | 133,40% |
| | 19102CO08 | 20 | 25.374,00 | 7,71% | -1.200,00 | -0,36% | 328.902,00 | 24.174,00 | 7,35% | 353.076,00 | 107,35% |
| | 19102CO09 | 10 | 115.481,00 | 18,45% | -1.500,00 | -0,24% | 626.012,00 | 113.981,00 | 18,21% | 739.993,00 | 118,21% |
| | 19102RM01 | 33 | 291.420,39 | 29,65% | -106.865,00 | -10,87% | 982.707,00 | 184.555,39 | 18,78% | 1.167.262,39 | 118,78% |
| | 19102RM02 | 23 | 629.660,20 | 54,01% | -76.590,00 | -6,57% | 1.165.768,00 | 553.070,20 | 47,44% | 1.718.838,20 | 147,44% |
| | 19102RM03 | 22 | 201.575,00 | 75,22% | -61.973,32 | -23,13% | 267.990,00 | 139.601,68 | 52,09% | 407.591,68 | 152,09% |
| | 19102RM04 | 25 | 430.150,00 | 37,94% | -123.252,92 | -10,87% | 1.133.910,00 | 306.897,08 | 27,07% | 1.440.807,08 | 127,07% |
| | 19102RM05 | 69 | 768.786,00 | 50,16% | -333.439,08 | -21,75% | 1.532.732,00 | 435.346,92 | 28,40% | 1.968.078,92 | 128,40% |
| | 19102RM06 | 30 | 589.753,47 | 46,69% | -144.955,00 | -11,48% | 1.263.038,00 | 444.798,47 | 35,22% | 1.707.836,47 | 135,22% |
| | 19102RM07 | 34 | 251.472,78 | 35,50% | -35.800,00 | -5,05% | 708.372,00 | 215.672,78 | 30,45% | 924.044,78 | 130,45% |
| | 19102RM08 | 19 | 247.316,31 | 93,98% | -140.665,00 | -53,45% | 263.165,00 | 106.651,31 | 40,53% | 369.816,31 | 140,53% |
| | 19102RM09 | 31 | 196.675,00 | 41,33% | -103.455,12 | -21,74% | 475.888,00 | 93.219,88 | 19,59% | 569.107,88 | 119,59% |
| | 19102RM10 | 19 | 436.204,00 | 27,30% | -270.673,81 | -16,94% | 1.597.622,00 | 165.530,19 | 10,36% | 1.763.152,19 | 110,36% |
| | 19102RM11 | 18 | 129.159,30 | 41,61% | -3.610,00 | -1,16% | 310.411,00 | 125.549,30 | 40,45% | 435.960,30 | 140,45% |
| | 19102RM12 | 26 | 305.847,00 | 21,49% | -509.310,29 | -35,78% | 1.423.391,00 | -203.463,29 | -14,29% | 1.219.927,71 | 85,71% |
| | 19102RM13 | 19 | 138.522,70 | 27,29% | -97.612,54 | -19,23% | 507.649,00 | 40.910,16 | 8,06% | 548.559,16 | 108,06% |
| | 19102RM14 | 27 | 395.453,10 | 35,50% | -157.895,67 | -14,18% | 1.113.811,00 | 237.557,43 | 21,33% | 1.351.368,43 | 121,33% |
| | 19102RM15 | 18 | 99.910,00 | 33,85% | -92.510,00 | -31,34% | 295.187,00 | 7.400,00 | 2,51% | 302.587,00 | 102,51% |
| | 19102RM16 | 36 | 504.058,52 | 39,14% | -183.200,00 | -14,22% | 1.287.953,00 | 320.858,52 | 24,91% | 1.608.811,52 | 124,91% |
| | 19102RM17 | 21 | 144.600,00 | 40,56% | -97.500,00 | -27,35% | 356.550,00 | 47.100,00 | 13,21% | 403.650,00 | 113,21% |
| | 19102RM18 | 25 | 201.136,02 | 128,48% | -96.810,00 | -61,84% | 156.549,00 | 104.326,02 | 66,64% | 260.875,02 | 166,64% |
| | 19102RM19 | 22 | 323.510,00 | 69,45% | -212.510,00 | -45,62% | 465.839,00 | 111.000,00 | 23,83% | 576.839,00 | 123,83% |
| | 19102RM20 | 33 | 588.735,37 | 57,91% | -278.470,00 | -27,39% | 1.016.659,00 | 310.265,37 | 30,52% | 1.326.924,37 | 130,52% |
| | 19102RM21 | 18 | 115.770,00 | 33,52% | -131.811,17 | -38,16% | 345.402,00 | -16.041,17 | -4,64% | 329.360,83 | 95,36% |
| | 19102RM22 | 31 | 362.182,00 | 46,18% | -238.820,00 | -30,45% | 784.276,00 | 123.362,00 | 15,73% | 907.638,00 | 115,73% |
| | 19102RM23 | 31 | 285.159,52 | 40,34% | -121.110,00 | -17,13% | 706.970,00 | 164.049,52 | 23,20% | 871.019,52 | 123,20% |
| | 19102RM24 | 25 | 155.010,00 | 31,03% | -104.267,97 | -20,87% | 499.617,00 | 50.742,03 | 10,16% | 550.359,03 | 110,16% |
| | 19102RM25 | 33 | 807.283,00 | 20,08% | -133.280,00 | -3,31% | 4.020.843,00 | 674.003,00 | 16,76% | 4.694.846,00 | 116,76% |
| | 19001 | 159 | 5.922.447,23 | 10,50% | -7.107.926,19 | -12,60% | 56.411.760,00 | -1.185.478,96 | -2,10% | 55.226.281,04 | 97,90% |
| | 19010 | 104 | 65.158.272,16 | 37,40% | -16.299.108,42 | -9,35% | 174.231.444,00 | 48.859.163,74 | 28,04% | 223.090.607,74 | 128,04% |
| | 19011 | 158 | 61.388.140,26 | 5,15% | -29.506.370,78 | -2,47% | 1.193.073.490,00 | 31.881.769,48 | 2,67% | 1.224.955.259,48 | 102,67% |
| | 19012 | 144 | 9.141.192,39 | 2,03% | -11.692.625,31 | -2,59% | 450.974.972,00 | -2.551.432,92 | -0,57% | 448.423.539,08 | 99,43% |
| | 19013 | 83 | 16.440.801,69 | 41,26% | -3.928.343,80 | -9,86% | 39.849.524,00 | 12.512.457,89 | 31,40% | 52.361.981,89 | 131,40% |
| | 19017 | 80 | 7.647.772,52 | 3,25% | -15.038.105,61 | -6,39% | 235.220.213,00 | -7.390.333,09 | -3,14% | 227.829.879,91 | 96,86% |
| | 19018 | 94 | 2.791.831,06 | 14,30% | -4.454.317,86 | -22,81% | 19.528.665,00 | -1.662.486,80 | -8,51% | 17.866.178,20 | 91,49% |
| | 19020 | 47 | 2.569.093,23 | 24,35% | -2.013.400,40 | -19,08% | 10.552.664,00 | 555.692,83 | 5,27% | 11.108.356,83 | 105,27% |
| | 19102 | 628 | 51.640.480,58 | 10,58% | -58.397.996,22 | -11,97% | 487.956.180,00 | -6.757.515,64 | -1,38% | 481.198.664,36 | 98,62% |
| 20 | **Total** | **474** | **355.720.588,22** | **52,28%** | **-51.782.612,35** | **-7,61%** | **680.459.703,00** | **303.937.975,87** | **44,67%** | **984.397.678,87** | **144,67%** |
| | 20001 | 118 | 1.618.565,54 | 4,23% | -3.423.888,34 | -8,95% | 38.237.983,00 | -1.805.322,80 | -4,72% | 36.432.660,20 | 95,28% |
| | 20015 | 144 | 94.632.726,31 | 26,70% | -31.786.782,46 | -8,97% | 354.460.441,00 | 62.845.943,85 | 17,73% | 417.306.384,85 | 117,73% |
| | 20016 | 48 | 934.043,78 | 9,98% | -694.609,18 | -7,42% | 9.355.245,00 | 239.434,60 | 2,56% | 9.594.679,60 | 102,56% |
| | 20017 | 94 | 255.972.539,87 | 100,42% | -14.506.357,32 | -5,69% | 254.891.588,00 | 241.466.182,55 | 94,73% | 496.357.770,55 | 194,73% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 20114 | 70 | 2.562.712,72 | 10,90% | -1.370.975,05 | -5,83% | 23.514.446,00 | 1.191.737,67 | 5,07% | 24.706.183,67 | 105,07% |
| 25 | **Total** | **16** | **12.124.308,93** | **0,31%** | **-175.524.308,93** | **-4,47%** | **3.930.625.195,00** | **-163.400.000,00** | **-4,16%** | **3.767.225.195,00** | **95,84%** |
| | 25001 | 16 | 12.124.308,93 | 0,31% | -175.524.308,93 | -4,47% | 3.930.625.195,00 | -163.400.000,00 | -4,16% | 3.767.225.195,00 | 95,84% |
| 26 | **Total** | **66** | **506.941.284,50** | **87,70%** | **-585.087.924,53** | **-** | **578.016.501,00** | **-78.146.640,03** | **-13,52%** | **499.869.860,97** | **86,48%** |
| | 26001 | 66 | 506.941.284,50 | 87,70% | -585.087.924,53 | - | 578.016.501,00 | -78.146.640,03 | -13,52% | 499.869.860,97 | 86,48% |
| 30 | **Total** | **4** | **0,00** | **0,00%** | **-65.358.026,62** | **-45,61%** | **143.285.694,00** | **-65.358.026,62** | **-45,61%** | **77.927.667,38** | **54,39%** |
| | 30001 | 4 | 0,00 | 0,00% | -65.358.026,62 | -45,61% | 143.285.694,00 | -65.358.026,62 | -45,61% | 77.927.667,38 | 54,39% |